

AGENDA

Waukesha County Health & Human Services Committee

Wednesday, October 16, 2002 – 9:30 a.m. (PLEASE NOTE TIME CHANGE)

Human Services Center – Board Room

Public Comments

Approve Minutes of Previous Meeting(s)

Read Correspondence

Advisory Committee Reports

Future Agenda Items

Announcements

Schedule Next Meeting Dates

Meeting Approvals

Executive Committee Report

Legislative Update

ITEMS FOR DISCUSSION AND CONSIDERATION

1. Discuss and Consider 2003 Operating Budgets for the Department of Health & Human Services
 - a. Long Term Care Division
 - b. Clinical Services Division
 - c. Administrative Services Division
 - d. Public Health Division
2. Discuss and Consider Possible Amendments to the 2003 Operating Budget for the Departments of Veterans' Services, Senior Services, and Health & Human Services

| <u>Item</u> | <u>Appearance By:</u> | <u>Approx. Time</u> |
|-------------|---|---------------------|
| 1 | Peter Schuler, Health & Human Services Director | 9:40 a.m. |
| 1a | Jack Bodien, Long Term Care Manager | 9:40 a.m. |
| 1b | Mike DeMares, Clinical Services Manager | 11:00 a.m. |
| 1c | Russ Kutz, Administrative Services Manager | 1:20 p.m. |
| 1d | Nancy Healy-Haney, Public Health Manager | 1:50 p.m. |

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Kenneth C. Herro, Chair